

EAST AYRSHIRE COUNCIL

KILMARNOCK SOUTH LOCAL COMMITTEE - 7 NOVEMBER 2001

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2000/2001

FINANCIAL POSITION

Report by the Depute Chief Executive/Director of Corporate Resources

REVISED ANNUAL BUDGET		£15,733.00
CATEGORY	VALUE OF GRANTS PAID TO DATE	VALUE OF GRANTS SET OUT IN ATTACHED SCHEDULE
Arts and Cultural	£1,411.00	-
Community Association	-	-
Community Councils	£400.00	-
Community Safety	-	-
Disability	£145.16	£989.00
Early Education and Childcare	£5,295.00	-
Economic Development	-	-
Environmental	-	-
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	-	-
Leisure Activities	-	-
Older People	£1,336.00	£65.00
Social Inclusion		-
Sport	£134.55	-
Tenants/Residents Groups	-	-
Unemployment	-	-
Women's Issues	-	-
Young People	£1,081.00	-
TOTAL	£9,802.71	£1,054.00
BALANCE	£5,930.29	£4,876.29

25 October 2001

AMC/LR

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KILMARNOCK SOUTH LOCAL COMMITTEE - 7 NOVEMBER 2001

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2000/2001

SUMMARY STATEMENT BY THE DEPUTE CHIEF EXECUTIVE/DIRECTOR OF CORPORATE RESOURCES

(A) EARLY EDUCATION AND CHILDCARE

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	GRANT AWARDED
Bellfield After School Care	To cover the cost of a playscheme during the October school break	£415.00	£415.00	Staff Wages	N/A	£790.00, £1,400.00, £315.00, £545.00 and £760.00	£415.00 has been granted under delegated authority.

COMMENTS:- The Director of Educational and Social Services (Assessing Department) had recommended an award of £415.

(B) DISABILITY

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 1999/2000	RECOMMENDED GRANT
Archway PHAB Club, S & R Wing, Grange Academy, Beech Road, Kilmarnock	In order to function the Group requires funding for transport and hall lets.	£1,800.00	£1,700.00	£100.00	£123.00	£1,500.00	£1,700.00 Irvine Valley - £309.00; Northern Area - £103.00; Kilmarnock North - £309.00; Kilmarnock Central - £206.00; and Kilmarnock South - £773.00.

COMMENTS:- The Contact PHAB Club was founded in 1973 to give people with disabilities and non-disabled an opportunity to meet weekly for social and recreation purposes during evenings. The main aim is to integrate people with various disabilities back into the community on a level par with able-bodied members of the community. The Group is open to anyone over the age of 18 years. The Group currently has 33 members. This application is cross boundary and the division is based on the number of members residing within the Local Committee area as shown:- Irvine Valley (6); Northern Area (2); Kilmarnock North (6); Kilmarnock Central (4); and Kilmarnock South (15).

The Assessing Officer (Educational and Social Services) recommends that the award of grant be made on the following basis:-

- (i) the award of the application will reduce social exclusion by giving members of the community an opportunity to interact and become involved in the local community; and
- (ii) it is considered that the award of expenditure is necessary in order for the group to function and to provide opportunity for community participation.

(B) DISABILITY (Cont...)

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	GRANT AWARDED
Cessnock Club, c/o Wayside, Thornhill, By Galston, KA4 8NF	Transport hire for the period from August 2001 to June 2002, ie 3 buses, each 2 hours x £9 per hour x 25 club nights	£1,350.00	£1,350.00	Nil	£1,332.93	(March 2000) £800.00 for outings (November 2000) £404.00 for transport/outings	£1,350.00 Kilmarnock South - £216.00 Kilmarnock North - £135.00 Northern Area - £337.50 Irvine Valley - £580.50 Kilmarnock Central - £81.00

COMMENTS:-The Cessnock Club started 25 years ago with the help of Social Work and parents for mentally and physically handicapped adults over the age of 18 years. The aims of the Club are to give members a social night out once a fortnight. A number of members are in care. For many of the members the Club provides their only entertainment. The Club is run by parents and volunteers.

Any person normally eligible for admission to an adult training centre can join the Club which currently has 51 members, with average attendance of 45 members, ages ranging from 18-60 years.

The Club provides fortnightly social evenings, discos, barbecue, Christmas party, pantomime, etc, and is managed by a Chairperson, Secretary/Treasurer and 4 volunteers. The group usually meets in Hurlford Adult Training Centre once a fortnight.

This application is cross boundary and the division is based on the number of members residing within Local Committee areas as shown:- Kilmarnock South 8 members (16%); Kilmarnock North 5 members (10%); Northern Area 12 members (25%); Irvine Valley 21 members (43%); and Kilmarnock Central 3 members (6%).

The Assessing Officer (Educational and Social Services) supports the application recommending that the award of grant be made on the following basis:- (i) the application addresses support to people with learning disabilities; (ii) this expenditure would enable the group to continue to transport its widespread membership to take part in its programme of activities; (iii) this application only refers to transport costs, all other costs are financed from fundraising or support from community based organisations; and (iv) other money raised by the group is committed to its programme.

(C) OLDER PEOPLE

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
Glebe Old Men's Cabin, Glebe Road, Kilmarnock (23 users)	Christmas dinner (£300), Burns Evening (£250) and outing (£350).	£900.00	£500.00	£400.00	£616.88 as at 14 August 2001	£500 in January 2001	£500.00:- Kilmarnock Central - £370.00; Kilmarnock North - £65.00; and Kilmarnock South - £65.00.

COMMENTS:- The group was formed for recreational and social purposes for older people or anyone who has taken early retirement due to ill health.

The Assessing Department (Educational and Social Services) has recommended an award of £500.00 split as follows according to membership numbers:- Kilmarnock Central - £370.00 (17 members), Kilmarnock South - £65.00 (3 members) and Kilmarnock North - £65.00 (3 members). The Assessing Department comments that the expenditure would allow the targeted group to socialise and interact with other likeminded people. The Assessing Department adds that the majority of members are over 65 and widowers and the groups activities represent their only form of companionship. The fact that the group is also in a position to contribute nearly half of the costs associated with the project is also favourable.

25 October 2001

AMC/LR

AGENDA